Key indicator 1:		Key indicator 2:		Key indicator 3:		Key indicator 4:		Key indicator 5:			
Engaging all pupils in regular activity		Raising the school's PESSPA profile		Staff CPD for PESSPA including transition points		Promoting Physical Literacy for all		Sustainable growth of interschool competition participation			
Provision	Cost	Provision	Cost	Provision	Cost	Provision	Cost	Provision	Cost		
BSF Coaches - Dance Curriculum sessions		BSF Lunchtime Activities T1-6	£1,140.00	GETSET4PE subscription	£702.00	BSF Lunchtime Activities T1-6	£1,140.00	SGPEA Membership	£250.00		
BSF Coaches - Gym Curriculum sessions		afPE Mark application	£420.00	BSF Coaches - Dance & Gym CPD	£7,200.00	BSF Gymnastics Comp - comp fee	£120.00	SET Female Football Kit	Nil		
Equipment/resource replacement	£3,115.20			BSF EYFS curriculum development	£480.00	BSF Gymnastics Comp - coach booking	£385.80	SGPEA Y4-6 Swimming Comp	Nil		
Football Club Staffing	Nil			Play Hers Online Training	Nil	Bikeability SEND Staff Support	Nil	SGPEA Year 4 Cross Country Run - Travel	Nil		
ASC SEND support budget	£500.00							BSF Y4 Celebration of Sport - Travel	£299.00		
								SGPEA KS2 Festival of Dance - Travel	£299.00		
								Sports Day perishables (icepops/field marking	£200		
								ETT Cross Country Event budget	£150.00		
								ETT Football Tournament Event budget	£200.00		
								ETT Dodgeball Festival Event budget	£150.00		
								BSF KS2 Gymnastics Competition - Travel + Er	£649		
										Current expenses:	
Total:	£3,615.20	Total:	£1,560.00	Total:	£8,382.00	Total:	£1,645.80	Total:	£2,197.00	£17,400.00	
	20.77%		8.96%		48.17%		9.45%		12.62%	**Yearly Budget:**	
Equipment Expenses so far	1650.95									£17,400.00	
Equipment Remaining Budget	1464.28									**Remaining Budget:**	
										£0.00	
CPD Cat 1 Spend - gov.uk											
Internal prov Cat 2 Spend - gov.uk											
External prov Cat 3 Spend - gov.uk											